Annexure - III (a)
Ref: PPR, 2008

Annual Procurement Plan (for F. Y.2022-23)

Ministry / Division: Information and Communication Technology Division

Agency: Department of Information Communication and Technology

Procuring Entity Name & Code Establishing Digital Connectivity

Project / Programme Name & Code Establishing Digital Connectivity

Project Implementation Periods December 2021 - November 2025

Package No.	Description of Procument Package SERVICES	Unit	Quantity	Procure-ment Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD1	End user connectivity (Division wise package and district wise lots)	NO.	13656	EOI	CCGP	GoB	4795.83	Planned Dates	Mon-22-Aug-22	Mon-12-Sep-22	Tue-27-Sep-22	Wed-12-Oct-22	Mon-17-Oct-22	Wed-19-Oct-22	Sat-22-Oct-22	Sat-29-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
SD2	End user connectivity (Division wise package and district wise lots)	NO.	13656	EOI	CCGP	GoB	4795.83	Planned Dates	Mon-22-Aug-22	Mon-12-Sep-22	Tue-27-Sep-22	Wed-12-Oct-22	Mon-17-Oct-22	Wed-19-Oct-22	Sat-22-Oct-22	Sat-29-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
SD3	End user connectivity (Division wise package and district wise lots)	NO.	13655	EOI	CCGP	GoB	4795.83	Planned Dates	Mon-22-Aug-22	Mon-12-Sep-22	Tue-27-Sep-22	Wed-12-Oct-22	Mon-17-Oct-22	Wed-19-Oct-22	Sat-22-Oct-22	Sat-29-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
SD4	End user connectivity (Division wise package and district wise lots)	NO.	13655	EOI	CCGP	GoB	4795.83	Planned Dates	Mon-22-Aug-22	Mon-12-Sep-22	Tue-27-Sep-22	Wed-12-Oct-22	Mon-17-Oct-22	Wed-19-Oct-22	Sat-22-Oct-22	Sat-29-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
SD5	End user connectivity (Division wise package and district wise lots)	NO.	13655	EOI	CCGP	GoB	4795.83	Planned Dates	Mon-22-Aug-22	Mon-12-Sep-22	Tue-27-Sep-22	Wed-12-Oct-22	Mon-17-Oct-22	Wed-19-Oct-22	Sat-22-Oct-22	Sat-29-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
SD6	End user connectivity (Division wise package and district wise lots)	NO.	13655	EOI	CCGP	GoB	4795.83	Planned Dates	Mon-22-Aug-22	Mon-12-Sep-22	Tue-27-Sep-22	Wed-12-Oct-22	Mon-17-Oct-22	Wed-19-Oct-22	Sat-22-Oct-22	Sat-29-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
SD7	End user connectivity (Division wise package and district wise lots)	NO.	13655	EOI	CCGP	GoB	4795.83	Planned Dates	Mon-22-Aug-22	Mon-12-Sep-22	Tue-27-Sep-22	Wed-12-Oct-22	Mon-17-Oct-22	Wed-19-Oct-22	Sat-22-Oct-22	Sat-29-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68

Annexure - III (a)
Ref: PPR, 2008

Annual Procurement Plan (for F. Y.2022-23)

Ministry / Division: Information and Communication Technology Division

Agency: Department of Information Communication and Technology

Procuring Entity Name & Code Establishing Digital Connectivity

Project / Programme Name & Code Establishing Digital Connectivity

Project Implementation Periods December 2021 - November 2025

Package No.	Description of Procument Package SERVICES	Unit	Quantity	Procure-ment Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Actual Date									
SD8	End user connectivity (Division wise package and district wise lots)	NO.	13655	EOI	CCGP	GoB	4795.83	Planned Dates	Mon-22-Aug-22	Mon-12-Sep-22	Tue-27-Sep-22	Wed-12-Oct-22	Mon-17-Oct-22	Wed-19-Oct-22	Sat-22-Oct-22	Sat-29-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
SD9	End user connectivity Reporting and Bill Payment Application	NO.	1	EOI	PD	GoB	15.00	Planned Dates	Mon-22-Aug-22	Mon-5-Sep-22	Mon-19-Sep-22	Mon-3-Oct-22	Mon-10-Oct-22	Fri-14-Oct-22	Mon-17-Oct-22	Mon-24-Oct-22	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
SD10	Installation of 10,000 SRDL Labs	No.	1250	OTM	CCGP	GoB	132.94	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
SD11	Installation of 10,000 SRDL Labs	No.	1250	OTM	CCGP	GoB	132.94	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
SD12	Installation of 10,000 SRDL Labs	No.	1250	OTM	CCGP	GoB	132.94	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
SD13	Installation of 10,000 SRDL Labs	No.	1250	OTM	CCGP	GoB	132.94	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
								Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	

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Annexure - III (a)
Ref: PPR, 2008

Annual Procurement Plan (for F. Y.2022-23)

Ministry / Division: Information and Communication Technology Division

Agency: Department of Information Communication and Technology

Procuring Entity Name & Code Establishing Digital Connectivity

Project / Programme Name & Code Establishing Digital Connectivity

Project Implementation Periods December 2021 - November 2025

Package No.	Description of Procument Package SERVICES	Unit	Quantity	Procure-ment Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD14	Installation of 10,000 SRDL Labs	No.	1250	OTM	CCGP	GoB	132.94	Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
SD15	Installation of 10,000 SRDL Labs	No.	1250	OTM	CCGP	GoB	132.94	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
SD16	Installation of 10,000 SRDL Labs	No.	1250	OTM	CCGP	GoB	132.94	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
SD17	Installation of 10,000 SRDL Labs	No.	1250	OTM	CCGP	GoB	132.94	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
SD18	SRDL Lab monitoring system maintenance and scale up	LS	1	EOI	PD	GoB	100.00	Planned Dates	Sun-28-Aug-22	Sun-11-Sep-22	Sun-25-Sep-22	Sun-9-Oct-22	Sun-16-Oct-22	Thu-20-Oct-22	Sun-23-Oct-22	Sun-30-Oct-22	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
SD19	Online application and approval system for SRDL Lab Allotment	LS	1	SSS	PD	GoB	5.00	Planned Dates	Thu-28-Jul-22	Sun-7-Aug-22	Sun-21-Aug-22	Sun-4-Sep-22	Fri-9-Sep-22	Sun-11-Sep-22	Wed-14-Sep-22	Wed-21-Sep-22	
								Planned Days		10	14	14	5	2	3	7	55
								Actual Date									
SD23	Installation of Specialize Labs	Ls	57	OTM	PD	Gob	142.50	Planned Dates	Mon-29-Aug-22	Mon-12-Sep-22	Mon-26-Sep-22	Mon-10-Oct-22	Sat-15-Oct-22	Mon-17-Oct-22	Thu-20-Oct-22	Thu-27-Oct-22	
								Planned Days		14	14	14	5	2	3	7	59
								Actual Date									
								Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Mon-16-Jan-23	Wed-18-Jan-23	Sat-21-Jan-23	Sat-28-Jan-23	

Annexure - III (a)
Ref: PPR, 2008

Annual Procurement Plan (for F. Y.2022-23)

Ministry / Division: Information and Communication Technology Division

Agency: Department of Information Communication and Technology

Procuring Entity Name & Code Establishing Digital Connectivity

Project / Programme Name & Code Establishing Digital Connectivity

Project Implementation Periods December 2021 - November 2025

Package No.	Description of Procument Package SERVICES	Unit	Quantity	Procure-ment Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD34	Asset management Platform (Common IT Infrastructure)	LS	1	EOI	PD	GoB	500.00	Planned Days		14	14	14	5	2	3	7	59
								Actual Date									
SD43	CRVS platform development collaboration tools	LS	1	OTM	PD	GoB	50.00	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Mon-16-Jan-23	Wed-18-Jan-23	Sat-21-Jan-23	Sat-28-Jan-23	
								Planned Days		14	14	14	5	2	3	7	59
								Actual Date									
SD44	CRVS ISDP and related Software Development and Scale up(Citizen inbox)	LS	1	EOI	HOPE	GoB	1000.00	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Mon-16-Jan-23	Wed-18-Jan-23	Sat-21-Jan-23	Sat-28-Jan-23	
								Planned Days		14	14	14	5	2	3	7	59
								Actual Date									
SD46	CRVS ISDP and related Software Development and Scale up(Marriage & Divorce)	LS	1	EOI	HOPE	GoB	200.00	Planned Dates	Wed-30-Nov-22	Fri-16-Dec-22	Sat-31-Dec-22	Sat-14-Jan-23	Thu-19-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		16	15	14	5	3	3	7	63
								Actual Date									
SD57-SD60	Manpower Out sourcing	NO.	571	OTM	CCGP	GoB	5678.95	Planned Dates	Thu-28-Jul-22	Thu-25-Aug-22	Fri-9-Sep-22	Fri-23-Sep-22	Wed-28-Sep-22	Sat-1-Oct-22	Tue-4-Oct-22	Tue-11-Oct-22	
								Planned Days		28	15	14	5	3	3	7	75
								Actual Date									
SD63	Audio- video/film production of PIU (Project introduction)	LS		EOI	PD	GoB	25.00	Planned Dates	Wed-30-Nov-22	Fri-16-Dec-22	Sat-31-Dec-22	Sat-14-Jan-23	Thu-19-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		16	15	14	5	3	3	7	63
								Actual Date									
SD80	Cleaning Service	LS	1	OTM	PD	GoB	48.00	Planned Dates	Wed-30-Nov-22	Fri-16-Dec-22	Sat-31-Dec-22	Sat-14-Jan-23	Thu-19-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		16	15	14	5	3	3	7	63
								Actual Date									

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Annexure - III (a)
Ref: PPR, 2008

Annual Procurement Plan (for F. Y.2022-23)

Ministry / Division: Information and Communication Technology Division

Agency: Department of Information Communication and Technology

Procuring Entity Name & Code Establishing Digital Connectivity

Project / Programme Name & Code Establishing Digital Connectivity

Project Implementation Periods December 2021 - November 2025

Package No.	Description of Procument Package SERVICES	Unit	Quantity	Procure-ment Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
SD81	Security Service	LS	1	DPM	PD	GoB	86.40	Planned Dates	Wed-30-Nov-22	Fri-16-Dec-22	Fri-30-Dec-22	Fri-13-Jan-23	Wed-18-Jan-23	Fri-20-Jan-23	Mon-23-Jan-23	Mon-30-Jan-23	
								Planned Days		16	14	14	5	2	3	7	61
								Actual Date									
SD83	Vehicle Rent	LS	1	OTM	PD	GoB	72.00	Planned Dates	Sun-28-Aug-22	Tue-13-Sep-22	Tue-27-Sep-22	Tue-11-Oct-22	Sun-16-Oct-22	Tue-18-Oct-22	Fri-21-Oct-22	Fri-28-Oct-22	
								Planned Days		16	14	14	5	2	3	7	61
								Actual Date									
	Total Service Value						47354.01										

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Annexure - III (a)
Ref: PPR, 2008

Annual Procurement Plan (for F. Y.2022-23)

Ministry / Division:	Information and Communication Technology Division
Agency:	Department of Information Communication and Technology
Procuring Entity Name & Code	Establishing Digital Connectivity
Project / Programme Name & Code	Establishing Digital Connectivity
Project Implementation Periods	December 2021 - November 2025

Package No.	Description of Procument Package GOODS	Unit	Quantity	Procure-ment Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD2	Supply of Furniture (for SRDL)	SET	Ls	OTM(e-gp)	CCGP	GoB	2006.25	Planned Dates	Mon-22-Aug-22	Mon-12-Sep-22	Tue-27-Sep-22	Wed-12-Oct-22	Mon-17-Oct-22	Wed-19-Oct-22	Sat-22-Oct-22	Sat-29-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
GD3	Supply of Furniture (for SRDL)	SET	Ls	OTM(e-gp)	CCGP	GoB	2006.25	Planned Dates	Mon-22-Aug-22	Mon-12-Sep-22	Tue-27-Sep-22	Wed-12-Oct-22	Mon-17-Oct-22	Wed-19-Oct-22	Sat-22-Oct-22	Sat-29-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
GD4	Supply of Furniture (for SRDL)	SET	Ls	OTM(e-gp)	CCGP	GoB	2006.25	Planned Dates	Mon-22-Aug-22	Mon-5-Sep-22	Mon-19-Sep-22	Mon-3-Oct-22	Mon-10-Oct-22	Fri-14-Oct-22	Mon-17-Oct-22	Mon-24-Oct-22	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
GD5	Supply of Furniture (for SRDL)	SET	Ls	OTM(e-gp)	CCGP	GoB	2006.25	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
GD6	Supply of Furniture (for SRDL)	SET	Ls	OTM(e-gp)	CCGP	GoB	2006.25	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
GD7	Supply of Furniture (for SRDL)	SET	Ls	OTM(e-gp)	CCGP	GoB	2006.25	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
GD8	Supply of Furniture (for SRDL)	SET	Ls	OTM(e-gp)	CCGP	GoB	2006.25	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
GD9	Supply of Furniture (for SRDL)	SET	Ls	OTM(e-gp)	CCGP	GoB	2006.25	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
								Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	

Annexure - III (a)
Ref: PPR, 2008

Annual Procurement Plan (for F. Y.2022-23)

Ministry / Division:	Information and Communication Technology Division
Agency:	Department of Information Communication and Technology
Procuring Entity Name & Code	Establishing Digital Connectivity
Project / Programme Name & Code	Establishing Digital Connectivity
Project Implementation Periods	December 2021 - November 2025

Package No.	Description of Procument Package GOODS	Unit	Quantity	Procure-ment Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD12	Specialized Lab's Furniture	No	57	OTM(e-gp)	PD	GoB	230.66	Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
GD25	Computers and accessories (PIU)	Set	1	OTM(e-gp)	PD	GoB	347.10	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
GD26	Computer consumables(PIU)	Ls	1	OTM	PD	GoB	70.00	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Wed-18-Jan-23	Sun-22-Jan-23	Wed-25-Jan-23	Wed-1-Feb-23	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
GD27	Office network (PIU)	Set	1	RFQ	PD	GoB	5.00	Planned Dates	Sun-28-Aug-22	Sun-11-Sep-22	Sun-25-Sep-22	Sun-9-Oct-22	Sun-16-Oct-22	Thu-20-Oct-22	Sun-23-Oct-22	Sun-30-Oct-22	
								Planned Days		14	14	14	7	4	3	7	63
								Actual Date									
GD28	Electrical Equipment (PIU)	Set	1	OTM(e-gp)	PD	GoB	12.10	Planned Dates	Thu-28-Jul-22	Sun-7-Aug-22	Sun-21-Aug-22	Sun-4-Sep-22	Fri-9-Sep-22	Sun-11-Sep-22	Wed-14-Sep-22	Wed-21-Sep-22	
								Planned Days		10	14	14	5	2	3	7	55
								Actual Date									
GD29	Office Equipment (PIU)	Set	1	OTM(e-gp)	PD	GoB	10.87	Planned Dates	Mon-29-Aug-22	Mon-12-Sep-22	Mon-26-Sep-22	Mon-10-Oct-22	Sat-15-Oct-22	Mon-17-Oct-22	Thu-20-Oct-22	Thu-27-Oct-22	
								Planned Days		14	14	14	5	2	3	7	59
								Actual Date									
GD30	Furniture for (PIU)	Ls	1	OTM	PD	GoB	145.50	Planned Dates	Wed-30-Nov-22	Wed-14-Dec-22	Wed-28-Dec-22	Wed-11-Jan-23	Mon-16-Jan-23	Wed-18-Jan-23	Sat-21-Jan-23	Sat-28-Jan-23	
								Planned Days		14	14	14	5	2	3	7	59
								Actual Date									
			Total Goods Value				16871.23										

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Annexure - III (a)
Ref: PPR, 2008

Annual Procurement Plan (for F. Y.2022-23)

Ministry / Division:	Information and Communication Technology Division
Agency:	Department of Information Communication and Technology
Procuring Entity Name & Code	Establishing Digital Connectivity
Project / Programme Name & Code	Establishing Digital Connectivity
Project Implementation Periods	December 2021 - November 2025

Package No.	Description of Procument Package	Unit	Quantity	Procure-ment Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature
	WORKS																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD2	Pre and Post construction Expense	No	1	OTM (e-gp)	HOPE	GoB	132.00	Planned Dates	Wed-21-Dec-22	Wed-11-Jan-23	Thu-26-Jan-23	Fri-10-Feb-23	Wed-15-Feb-23	Fri-17-Feb-23	Mon-20-Feb-23	Mon-27-Feb-23	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
WD3	Vertical Extension of Upazilla complex	No	243	DPM	CCGP	GoB	10000.00	Planned Dates	Wed-03-Aug-22	Wed-24-Aug-22	Thu-8-Sep-22	Fri-23-Sep-22	Wed-28-Sep-22	Fri-30-Sep-22	Mon-3-Oct-22	Mon-10-Oct-22	
								Planned Days		21	15	15	5	2	3	7	68
								Actual Date									
		Total Works Value					10132.00										

26/09/22