

Annual Procurement Plan (for F. Y.2022-23)

Ministry / Division:
Agency:
Procuring Entity Name & Code
Project / Programme Name & Code
Project Implementation Periods

Information and Communication Technology Division	
Department of Information Communication and Technology	
Establishment of Sheikh Russel Digital Labs 2nd Phase	2243 178
Establishment of Sheikh Russel Digital Labs 2nd Phase	
July 2021 - June 2023	

Project Cost (In lakh Taka)	
Total	93873.44
GoB	
PA	

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SP-04	Mobile app Development and Launch for Language training software (VashaGuru)	Nos	1	OTM (QCBS)/ (DPM)	ICTD	GOB		Planned Dates	Sun-21-Aug-22	Sun-9-Oct-22	Sun-6-Nov-22	Sun-13-Nov-22	Tue-15-Nov-22	Sun-20-Nov-22	Wed-23-Nov-22	Sun-27-Nov-22		30/Jun/2023
								Planned Days		49	28	7	2	5	3	4	98	
								Actual Date										
SP-05	Preparation of Training Manual	Nos	1	RFQ	PD	GOB		Planned Dates	Thu-7-Jul-22	Thu-25-Aug-22	Thu-22-Sep-22	Wed-28-Sep-22	Sun-2-Oct-22	Sun-9-Oct-22	Wed-12-Oct-22	Sun-16-Oct-22		30/Jun/2023
								Planned Days		49	28	6	4	7	3	4	101	
								Actual Date										
SP-06 (Lot-01)	Creating Digital Content (on British English)	Nos	70	OTM (QCBS)	PD	GOB		Planned Dates	Thu-11-Aug-22	Thu-29-Sep-22	Thu-27-Oct-22	Wed-2-Nov-22	Sun-6-Nov-22	Sun-13-Nov-22	Wed-16-Nov-22	Sun-20-Nov-22		30/Jun/2023
								Planned Days		49	28	6	4	7	3	4	101	
								Actual Date										
SP-06 (Lot-02)	Creating Digital Content (on ICT)	Nos	70	OTM (QCBS)	PD	GOB		Planned Dates	Thu-11-Aug-22	Thu-29-Sep-22	Thu-27-Oct-22	Wed-2-Nov-22	Sun-6-Nov-22	Sun-13-Nov-22	Wed-16-Nov-22	Sun-20-Nov-22		30/Jun/2023
								Planned Days		49	28	6	4	7	3	4	101	
								Actual Date										
SP-07	Creating Video Documentary	Nos	1	OTM (QCBS)	PD	GOB		Planned Dates	Wed-1-Mar-23	Wed-19-Apr-23	Wed-17-May-23	Wed-24-May-23	Sun-28-May-23	Thu-1-Jun-23	Sun-4-Jun-23	Thu-8-Jun-23		30/Jun/2023
								Planned Days		49	28	7	4	4	3	4	99	
								Actual Date										
SP-08	Creating TVC	Nos	1	OTM (QCBS)	PD	GOB		Planned Dates	Wed-1-Mar-23	Wed-19-Apr-23	Wed-17-May-23	Wed-24-May-23	Sun-28-May-23	Thu-1-Jun-23	Sun-4-Jun-23	Thu-8-Jun-23		30/Jun/2023
								Planned Days		49	28	7	4	4	3	4	99	
								Actual Date										
SP-12 (Lot-01)	Training of Teachers in 300 School of Future	Nos	5000	OTM (QCBS)	ICTD	GOB		Planned Dates	Mon-1-Aug-22	Mon-19-Sep-22	Mon-17-Oct-22	Mon-24-Oct-22	Wed-26-Oct-22	Mon-31-Oct-22	Thu-3-Nov-22	Tue-8-Nov-22		30/Jun/2023
								Planned Days		49	28	7	2	5	3	5	99	
								Actual Date										
SP-12 (Lot-02)	Training of Teachers in 300 School of Future	Nos	5000	OTM (QCBS)	ICTD	GOB		Planned Dates	Mon-1-Aug-22	Mon-19-Sep-22	Mon-17-Oct-22	Mon-24-Oct-22	Wed-26-Oct-22	Mon-31-Oct-22	Thu-3-Nov-22	Tue-8-Nov-22		30/Jun/2023
								Planned Days		49	28	7	2	5	3	5	99	
								Actual Date										
SP-12 (Lot-03)	Training of Teachers in 300 School of Future	Nos	5000	OTM (QCBS)	ICTD	GOB		Planned Dates	Mon-1-Aug-22	Mon-19-Sep-22	Mon-17-Oct-22	Mon-24-Oct-22	Wed-26-Oct-22	Mon-31-Oct-22	Thu-3-Nov-22	Tue-8-Nov-22		30/Jun/2023
								Planned Days		49	28	7	2	5	3	5	99	
								Actual Date										
SP-13	Development of Monitoring Dashboard for SRDL	Nos	1	OTM (QCBS)	PD	GOB		Planned Dates	Thu-7-Jul-22	Thu-25-Aug-22	Thu-22-Sep-22	Wed-28-Sep-22	Sun-2-Oct-22	Thu-6-Oct-22	Sun-9-Oct-22	Thu-13-Oct-22		30/Jun/2023
								Planned Days		49	28	6	4	4	3	4	98	
								Actual Date										
		Total																

Jalid
30-06-2022

U.K. 2022

60/6/2022

Annexure - III (a)

Ref: PPR, 2008

Annual Procurement Plan (for F. Y.2022-23)

Ministry / Division:	Information and Communication Technology Division
Agency:	Department of Information Communication and Technology
Procuring Entity Name & Code	Establishment of Sheikh Russel Digital Labs 2nd 2243 178
Project / Programme Name & Code	Establishment of Sheikh Russel Digital Labs 2nd
Project Implementation Periods	July 2020 - June 2023

Project Cost (In lakh Taka)

Total	93873.44
GoB	
PA	-

Package No	Description of Procurement Package GOODS(For PIU)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-4	Furniture (21Table, 46 Chair, 05 Side Rack, 05 Cabinet,05 Almirah, 04 Sofaset with 03 centre Table, Thai Glass Partition, Carpeting, False ceiling, Door and Curtain)	Nos	90	OTM	PD	GOB		Planned Dates		Thu-14-Jul-22	Thu-11-Aug-22	Thu-18-Aug-22	Thu-1-Sep-22	Thu-8-Sep-22	Mon-19-Sep-22	-	29/Sep/22
								Planned Days			28	7	14	7	11	67	10
								Actual Date									
GD-5	Microbus, Private car/Jeep	Nos	3	OTM/DPM	PD	GOB		Planned Dates		Thu-14-Jul-22	Mon-15-Aug-22	Mon-22-Aug-22	Sun-4-Sep-22	Sun-11-Sep-22	Thu-22-Sep-22	-	22/Oct/22
								Planned Days			32	7	13	7	11	70	30
								Actual Date									
Total:																	

Jalid
30/06/2022

মোঃ জাহিদুল ইসলাম
সহকারী প্রোগ্রামার
শেখ রাসেল ডিজিটাল ল্যাব স্থাপন প্রকল্প
(২য় পর্যায়) তথ্য ও যোগাযোগ প্রযুক্তি
অধিদপ্তর, আগারগাঁও, ঢাকা।

30.06.2022

ড. ভেনিসা রড্রিগু (উপ-সচিব)
উপ-প্রকল্প পরিচালক (সাধারণ)
শেখ রাসেল ডিজিটাল ল্যাব স্থাপন প্রকল্প (২য় পর্যায়)
তথ্য ও যোগাযোগ প্রযুক্তি অধিদপ্তর

30/06/2022

(মো: রেজাউল মাকছুদ জাহেদী)
যুগ্মসচিব
মহাপরিচালক (দায়িত্বে)
তথ্য ও যোগাযোগ প্রযুক্তি অধিদপ্তর
আগারগাঁও, ঢাকা-১২০৭।